

CENTRAL SQUARE CENTRAL SCHOOL DISTRICT

2022-2023 BUDGET

Newsletter



Dear Parents/Guardians:

We cannot thank our parents, guardians, students, staff and community members enough for their amazing support and patience throughout the two years of the COVID pandemic. During the past two years, we have been forced to constantly adjust to the ever-changing NYSDOH regulations/requirements that have impacted all schools across New York State.

We were extremely successful in navigating the numerous obstacles that the pandemic placed in our way because of that support and because we have the greatest staff that any school district would be lucky to have.

The 2021-2022 school year saw great achievements by our students, both in the classroom as well as in the athletic and music/band arenas. Even a global pandemic could not prevent our students from demonstrating excellence, and we will never forget what our students and staff were able to accomplish in the darkest of times. While other school districts were forced to periodically shut down all in-person learning because of staff shortages due to numerous quarantines, our staff was able to consistently provide our students with a highly effective learning experience.

As a District, we utilized federal COVID relief money to provide students with multiple academic supports and significantly increased our staff and resources to accommodate students' social and emotional needs to overcome the negative impacts of the pandemic. We now have a school counselor, a school social worker, a school psychologist and academic support staff in all our schools. We have been able to provide students with academic and engaging activities after the instructional day, and we will continue to do so in our constant effort to make sure all students feel re-engaged in their school community. We have resumed providing students with meaningful job shadowing and internships, as strengthening our college and career pathways for all students remains one of our top priorities.

We continue to creatively do more while not putting a burden on our taxpayers. With the help of federal relief money, we are again able to present to you a 0% increase in school taxes for the 2022-2023 school year.

Our community has been through a lot, and we are confident that as we continue to return to a sense of normalcy, we will keep our students' academic, social and emotional needs at the forefront of our long-term planning.

Thank you for your continued support for the amazing students in our great District.

Sincerely,

Thomas J. Colabufo
Superintendent

Budget Public Hearing

Monday, May 9, 2022

6 p.m.

Paul V. Moore High School

Budget

Tuesday, May 17, 2022

Polls Open 6 a.m. - 9 p.m.

District 1:

Central Square American Legion

District 2:

Constantia VFW

Budget Fast Facts

Proposed Budget Increase

3%

Proposed Tax Levy Increase

0%



Izyk, a kindergarten student at A.A. Cole Elementary School, recently chose to dress as Officer Bill, his school's SPO, on "dress like a famous person day!"

To get immediate access to our budgetary documents from our District website visit:

cssd.org

Give Back Day!

NO SCHOOL

TUESDAY, MAY 31, 2022



2 CSSD educators earn spots in Master Teacher Program

Two Paul V. Moore High School instructors and leaders have been selected to join the prestigious ranks of the New York State Master Teacher Program (NYSMTP).

Frederick Kowanes and Katrina Vant, both longtime teachers in the Central Square School District, learned in March they were among just 230 across the state selected this year for the honor.

The 230 new Master Teachers are dedicated professionals who teach science, technology, computer science, robotics, coding, engineering, math, and integrated STEM courses across grades K-12 — including advanced placement, honors and Regents levels.

Kowanes, who has been teaching for 28 years with Central Square, is a ninth-grade science instructor, the district's science department coordinator and has also advised the high school's Envirothon team.

"For the past few years, I have been collaborating with agencies outside of school (DEC, NY Sea Grant, etc.) to bring new and interesting activities and experiences to my students," Kowanes said. "The NYSMTP opens a whole new set

of opportunities for me and experiences I can bring to my students."

One such opportunity, Kowanes said, will come this spring when he works with scientists investigating the depths of Green Lake to compare it with the ecology of the lake's bottom to learn about possible conditions on other planets.

Vant, who teaches technology education to grades nine through 12, has taught for 21 years including 17 at CSSD. She is the technology department coordinator and advises the Redhawk Robotics Club.

"Technology education is advancing constantly at a rate so fast that it can be difficult to stay up to date," said Vant. "As a teacher I am always concerned with keeping what I teach as relevant to my students as possible. To prepare them for a career in a technological field, I need to stay current with the skills and equipment that are in demand by employers."

Vant said the NYSMTP is already helping her toward this goal, as she is currently learning



about biopolymers and their use in different types of 3-D printing.

In total, there are more than 1,400 Master Teachers across New York state, including 183 in the central New York region.

"New York's Master Teacher program has long celebrated the immense talent across our state, recognizing the leaders in STEM education who inspire students and their peers alike," said SUNY Interim Chancellor Deborah Stanley. "During this particularly challenging time in our history, we appreciate our teachers even more for keeping their students engaged and succeeding in their classwork."

Brewerton Elementary holds reading program throughout March

Brewerton Elementary recently wrapped up its R.I.O.T. for Reading program. R.I.O.T. stands for Reading Instead of Technology.

The month-long program involved virtual guest speakers and authors, weekly prizes, theme days and activities like Book Bingo and reading to earn a free Old Forge Water Safari ticket.

The whole building was immersed in reading for the month of March and the enthusiasm of the students was exciting to see!



CSSD honors staff for 5, 10 years of service

Central Square staff members were recognized for their milestone work anniversaries at the board meeting March 9. Administration and board of education members thanked the 5 and 10-year staff members for their hard work and dedication to the Central Square School District.

5 Years:

- Katherin Baxter – Brewerton
- Danielle Baye – CSMS
- Heather Bisesi – MHE
- Ryan Bronner – PVM
- Denise Brown – MHE
- Kathryn Geesaman – HME
- Kelly Hayes – MHE
- Kathleen LaQuidari – AA Cole
- Tracey Latak – PVM
- Brooke Layo – CSMS

- Sandra Milliman – PVM
- Sonja Ocker – MHE
- Kelly Parkhurst – CSMS
- Lisa Podejko – CSMS
- Michael Shehadi – MHE
- Rebecca Spencer – Brewerton
- Raymond Stone – CSMS
- Lenie Wagoner – CSMS
- Erain Wilcox – CSMS
- Pamela Winchek – CSMS
- Jennifer Wroblewski – AA Cole



10 Years:

- Cindy Avery – HME
- Dorothy Bornemann – Transportation
- Stacie Gleason – DO
- Joseph Gugliotto III – HME
- Elizabeth Munger – CSMS
- Kristen Polhamus – CSMS
- Christine Reed – Transportation
- Theresa Thompson – CSMS

Central Square School District Polling Sites and Voting Districts

Voting District 1

For voters: Who live in Oswego County, west of Route 81 and all voters who live in Onondaga County

Vote at:

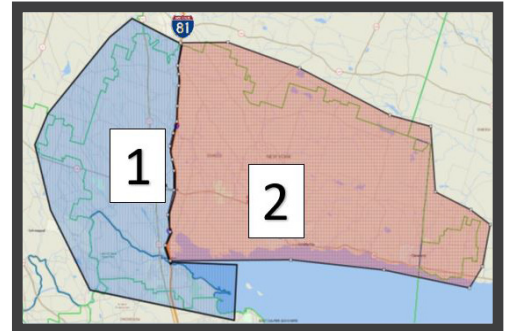
Central Square American Legion
3301 Fulton Avenue
Central Square, NY 13036

Voting District 2

For voters: Who live in Oswego County, east of Route 81 and all voters who live in Oneida County

Vote at:

Constantia VFW
1560 State Route 49
Constantia, NY 13044



What if I do not know where to vote? Please visit vip.ntsteamed.com

THERE ARE FOUR (4) OPEN BOARD SEATS

Your local school board influences the direction that determines how your community's children are educated and how your tax dollars are spent. Voting for school board members is a simple but powerful way to support student success and strengthen your community.



Randy Hoyt



Millard "Mudd" Murphy



Kenneth Sherman



Timothy McCarthy

Four (4) candidates are running for four (4) seats on the Central Square School District Board of Education. Three (3) of the seats carry three-year positions and one (1) is for one year. All positions are unpaid and begin July 1, 2022.

- Randy Hoyt**
- Millard "Mudd" Murphy**
- Kenneth Sherman**
- Timothy McCarthy**

To view candidates' bios, please visit: cssd.org



What will I be voting for on May 17th?

Polls will be open on May 17, 2022 from 6 a.m. to 9 p.m.
Voters will decide on the following items:

Proposition 1

2022-2023 GENERAL FUND BUDGET

Shall the Board of Education of the Central Square Central School District, County of Oswego, State of New York, be authorized to incur expenditures not exceeding \$88,546,056 (U.S. Dollars: Eighty Eight Million, Five Hundred and Forty-Six Thousand, and Fifty Six) or so much as necessary for its General Fund operating expenses during the school fiscal year beginning July 1, 2022 and ending June 30, 2023, and to levy a tax on the taxable property of the School District sufficient to meet the amount of this sum not received from other sources?

Proposition 2

TRANSPORTATION PROPOSITION

Shall the Board of Education of the Central Square Central School District be authorized to purchase and finance ten student transportation vehicles, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and expend a total sum not to exceed \$1,164,491, which is estimated to be the total maximum cost thereof, and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District, in the principal amount not to exceed \$1,164,491, shall be issued.

Board Approves Resolution for a Capital Outlay Project at the March 9, 2022 Meeting

Under current SED law for projects that are wholly funded through capital outlay and which have a total cost of no more than \$100,000, district's base-year capital outlay expenses can be reimbursed through building aid.

Central Square School District's budget proposal includes \$100,000 (found in the debt service category) consisting of the replacement of door hardware to enhance security measures in the PV Moore High School and Stadium, which includes site improvements, original furnishings, fixtures and equipment.

Proposal Keeps Levy Increase at Zero Percent

On Tuesday, May 17, Central Square School District residents will vote on an \$88,546,056 proposed budget for the 2022-2023 school year. The budget calls for a 3% increase in spending over 2021-22 and carries a 0% tax levy increase.

Proposition 3

CAPITAL PROJECT

Shall the Board of Education of the Central Square Central School District be authorized to undertake a capital improvement project consisting of certain interior and exterior renovations, alterations and improvements to the District's Brewerton Elementary School, Hastings-Mallory Elementary School, AA Cole Elementary School, Millard Hawk Elementary School, Central Square Intermediate, Central Square Middle School, Paul V. Moore High School, Central Square Stadium and Maintenance Center and Bus Garage, all to include site, parking and vehicle circulation improvements, architectural, mechanical, electrical, plumbing, heating and ventilation work, the acquisition of original furnishings, fixtures and equipment and payment of professional fees and all other necessary costs incidental to such work (collectively, the "Project") at a total maximum estimated cost of \$25,000,000 and to pay for the Project by using \$3,200,000 of available District funds, any State building aid, and to the extent necessary, the levy of a tax upon the taxable property of the School District to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax the District is authorized to issue up to \$21,800,000 of obligations of the School District and levy a tax to pay the principal and interest on said obligations when due?

Proposition 4

RESOLUTION FOR THE 2022-2023 LIBRARY TAX PROPOSAL

That the Board of Education of the Central Square Central School District, County of Oswego, State of New York, pursuant to Education Law, Section 295, is authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget, in the amount of \$5,000 (in addition to the current annual appropriation of \$55,000 for a total of \$60,000 annually), which shall be paid to the Central Square Library for the support and maintenance of the library, with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the electors of the Central Square Central School District.

Estimated Basic STAR Exemption Savings*

Under the Budget Proposed for the 2022-2023 School Year, the Estimated Basic STAR Savings:

\$569

*The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Tax Levy is ZERO INCREASE!

WHO CAN VOTE?

According to New York Education Law, in order to vote, you must be:

- 18 years of age
- A resident of the district for at least 30 days prior to vote
- A citizen of the United States
- A registered voter*

*You may register with the school District Clerk up to five (5) days prior to the annual election or with Oswego County Board of Elections up to ten (10) days prior to the election. The District Clerk, Pearl Horn, will conduct voter registration at the District Office Monday through Friday between the hours of 8 a.m. and 4 p.m. Personal identification and proof of residency must be provided at the time of registration.

Three-Part Budget

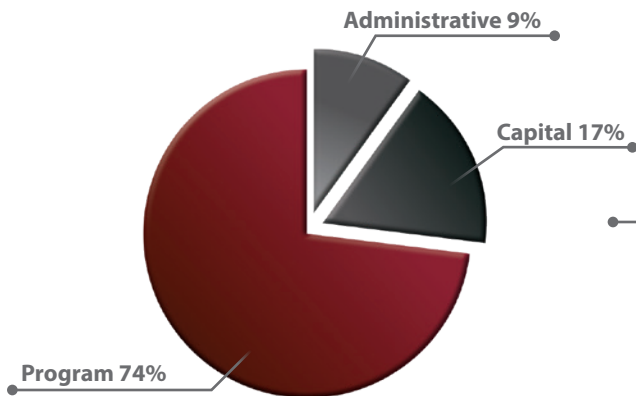
Full Budget information can be found on the District's website: cssd.org

All school districts are required by law to present their budgets in three component parts; program, administrative and capital. The program component represents the largest portion of the District's budget. Program costs include the salaries and benefits of all teachers and staff delivering pupil services.

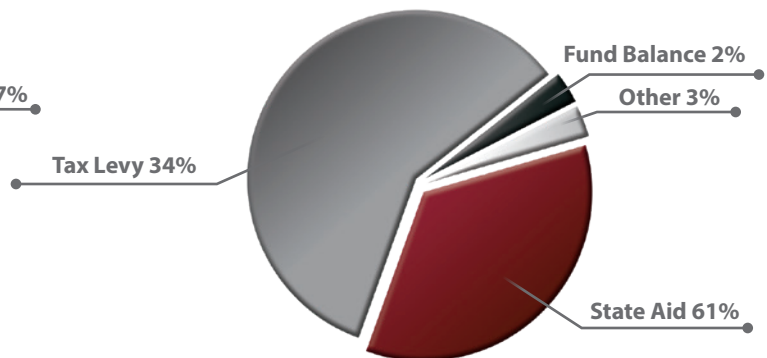
EXPENSE CATEGORY	2021-2022 Budget	2022-2023 Proposed	Dollar Change
PROGRAM EXPENDITURES	\$ 63,151,345	\$ 65,670,814	\$ 2,519,469
K-12 Instructional	55,313,076	57,590,926	2,277,850
Pupil Transportation	7,838,269	8,079,888	241,619
ADMINISTRATIVE EXPENDITURES	\$ 8,190,277	\$ 8,265,880	\$ 75,603
School Supervision/Curriculum	3,161,533	2,973,770	(187,763)
Business & Finance	2,533,464	2,629,817	96,353
BOCES Services	1,982,430	2,142,430	160,000
Central Administration	435,208	452,221	17,013
Board of Education	77,642	67,642	(10,000)
CAPITAL EXPENDITURES	\$ 14,622,320	\$ 14,609,362	(12,958)
Operations & Maintenance	7,172,320	7,409,362	237,042
Debt Service	7,450,000	7,200,000	(250,000)
TOTAL EXPENDITURES	\$ 85,963,942	\$ 88,546,056	\$ 2,582,114

REVENUE CATEGORY	2021-2022 Budget	2022-2023 Proposed	Dollar Change
State Aid	\$50,306,015	\$54,463,129	\$4,157,114
Tax Levy	29,922,927	29,922,927	0
Fund Balance	3,000,000	1,500,000	(1,500,000)
Other	2,735,000	2,660,000	(75,000)
TOTAL REVENUES	\$ 85,963,942	\$ 88,546,056	\$ 2,582,114

Proposed Expenditures



Proposed Revenues





PVM senior Kole Mulhauser wins NYSPHSAA state wrestling championship

PVM senior Kole Mulhauser earned the state Division I 189-pound championship at the NYSPHSAA state wrestling championships.

Mulhauser became the second student in school history to earn a state championship with the previous instance coming 37 years ago. Mulhauser also earned Most Outstanding Wrestler out of all competitors in Division I and also picked up his 200th career win during the tournament.

Mulhauser pinned a senior from Section XI's Lindenhurst in three minutes and 27 seconds in the state final to cap off the history-making performance in Albany.

After winning, he ran to embrace Central Square wrestling coach Tim LaRose before celebrating with family and friends who made the trip.



CiTi's Top 3 loaded with CSSD students

The Center for Instruction, Technology & Innovation (CiTi) recently announced the "Top Three" students from each Career and Technical Education (CTE) program, and more than two dozen Central Square School District students received the prestigious honor.

Considerations for the award include grade point average, work ethic, attitude and attendance. Each student received a certificate of recognition from Career and Technical Education Principal Michael Thurlow. A virtual ceremony can be viewed on the CiTi Facebook and YouTube pages (@CiTiboces). CSSD Superintendent Thomas J. Colabufo congratulated the students on their hard work and efforts.

Central Square students recognized were:

Student Name	CTE Class.....	Place
James Peck	Auto Body Year 2	2
Preston Wick	Auto Technology I.....	3
Raymond Manor III	Computer Coding and Programming Year 2...	3
Braden Lucas	Construction Technology Year 1.....	1
Konnor Frey	Construction Technology Year 2.....	2
Olivia Castle	Cosmetology Year 1	3
Alyssa Cardenas	Cosmetology Year 1	2
Haley Lewis	Cosmetology Year 1	1
Evelyn Brill	Cosmetology Year 2	1
Alexandra Gloude	Digital Media Technology Year 2.....	3
Julian Guzman	Digital Media Technology Year 2.....	2
Emily Hamacher	Digital Media Technology Year 2.....	1
Ella Monica	Early Childhood Education Year 1	1
Danija Woolson	Early Childhood Education Year 1	3
Nevea Evans-Jones	Early Childhood Education Year 1	2
Makayla Schnur	Early Childhood Education Year 2	3
Kiarra Greene	Heavy Equipment Year 1.....	3
Damon Hogan	Industrial Electrical Technology Year 1.....	3
Nathan Hoyt	Industrial Electrical Technology Year 1.....	2
Jonathan Schnauder	Industrial Electrical Technology Year 2.....	2
Timothy Manaseri	Industrial Electrical Technology Year 2.....	1
Taylor Baker	Industrial Electrical Technology Year 2.....	2
Emma Lee	Nursing Assistant Year 2	1
Michael Schaap	Public Safety & Justice Year 1	3
Ryleigh Damewood	Public Safety & Justice Year 1	2
Carlie Chirstensen	Public Safety & Justice Year 1	3
Liam Walsh	Public Safety & Justice Year 2	2
Kaylee Gloude	Public Safety & Justice Year 2	1
Alexis Snyder	Welding Technology Year 1.....	2
Antonio Van Auken	Welding Technology Year 1.....	1

The Central Square School District does not discriminate on the basis of race, color, national origin, sex, disability, or age. Further, the District does not discriminate on the basis of religion or creed, sexual orientation, military status, genetic status, marital status, domestic violence victim status, criminal arrest or conviction record, or any other basis prohibited by state or federal non-discrimination laws.

2022 Capital Improvement Project

Per Proposition #3 the Central Square School District is proposing facility improvements that will:



Address critical infrastructure and life safety concerns



Add value to students' daily learning experience



Address key student centered programs and building needs



Deliver a project that has no additional tax increase to the community

COMMUNITY FORUM:

MONDAY, MAY 2, 2022 | 6:30 PM | PVM HS CAFETERIA

AA Cole Elementary Construction Value: \$4,878,002

- Provide Additional Egress Walk Around the Building
- Corridor Wall/Floor Reconstruction
- Site Work Upgrades
- Replace Classroom Casework
- Replace Ceiling Tile in Entire Building
- Mechanical/Electrical Upgrades
- Replace Lighting Related to Ceiling Replacement

Hastings-Mallory Elementary Construction Value: \$5,318,745

- Replace Septic System
- Reconstruct Rear Parking Lot Including Access Road and Additional Site Lighting
- Renovate Corridor Toilet Rooms - Student and Staff
- Heating/Ventilation Upgrades
- Abate/Replace Asbestos Tile in Corridors and Classrooms *

Brewerton Elementary Construction Value: \$968,566

- Replace Loading Dock Stairs and Railing
- Renovate Cafeteria

Millard Hawk Elementary Construction Value: \$1,350,248

- Renovate Corridor Toilet Rooms - Student and Staff
- Renovate Nurse's Suite
- Boiler Upgrades

Middle School Construction Value: \$2,648,840

- Reconstruct Main Road to Campus
- Replace Asphalt at Loading Dock with Concrete and Install New Dumpster Pad
- Replace Loading Dock Stairs
- Replace Corridor Lockers
- Replace Carpet at Media Center
- Address Exterior Wall Moisture Issues
- Replace Lower-Level Storefront Systems
- Replace Rubber Stair Treads and Landings
- Renovate Sign at Entrance Road to Electronic Sign
- Reconstruct/Reconfigure North Parking Lot *
- Renovate Gym *

High School Construction Value: \$6,449,317

- Reconstruct Student Parking Lot and Improve Drainage
- Reconstruct Bus Loop and Entrance Plaza Wall
- Renovate Tennis Courts Including Fencing
- Replace Carpet at Media Center
- Replace Flooring and Reconstruct Slab at Technology Corridor
- Reconstruct Wall at Lower Level and Provide House Keeping Pad
- Replace Building Control Systems
- Replace Master Clock System
- Replace Generator
- Renovate Large Group Room *
- Replace Freight Elevator *

Additional Work Construction Value: \$3,386,282

- Bus Garage**
 - Replace Underground Tanks Including Monitoring System
 - Replace High Bay Ventilation and Heating
 - Renovate Roof Overhang
 - Replace Building Control (DDC) System at VAV Units
- Central Square Intermediate School**
 - Finish Roof Replacement
- District Wide**
 - Address Lead Issues/Replace Distribution Piping Based on Potential New Standards
- Maintenance Center**
 - Replace Electrical Distribution Panel
 - Replace Underground Tanks Including Monitoring System
 - Provide Garage Exhaust
 - Install Larger Garage Door to Allow for Access
- Stadium**
 - Reconstruct Mechanical Systems
 - Add Gas to Stadium to Replace Electrical Heating

Financial Information

Proposed Project Cost

\$25,000,000

State Building Aid

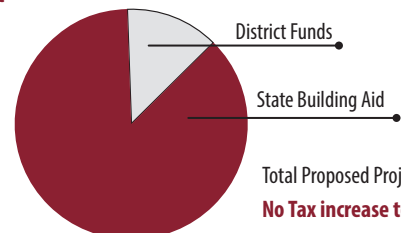
\$21,800,000

District Funds

\$3,200,000

Financed Over

15 Years



Total Proposed Project: \$25,000,000
No Tax increase to community

*work subject to current bidding climate



CENTRAL SQUARE CENTRAL SCHOOL DISTRICT

44 SCHOOL DRIVE, CENTRAL SQUARE, NY 13036

PRST STD
U.S. POSTAGE
PAID
Central Square, NY
Permit No. 1

2021-2022 Board of Education

- Randy Hoyt, Board President
Lorraine Wood, Vice President
Allison Douglas
Kristy Fischmann
Timothy McCarthy
Chance Nickerson
Steven Patch
Kenneth Sherman
Catherine Sundet

BOX HOLDER
LOCAL POSTAL PATRON

CENTRAL SQUARE CENTRAL SCHOOL DISTRICT: 2022-23 BUDGET NOTICE

Overall Budget Proposal

	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year*
Total budgeted amount (Not Including Separate Propositions)	\$ 85,963,942	\$ 88,546,056	\$ 88,451,096
Increase/decrease for the 2022-23 school year		\$ 2,582,114	\$ 2,487,154
Percentage increase/decrease in proposed budget		3.00%	2.89 %
Change in the Consumer Price Index		4.7%	
A. Proposed tax levy to support the total budgeted amount	\$ 29,922,927	\$ 29,922,927	
B. Levy to support library debt, if applicable	0	0	
C. Levy for non-excludable propositions, if applicable**	0	0	
D. Total tax cap reserve amount used to reduce current year levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 29,922,927	\$ 29,922,927	\$ 29,922,927
F. Permissible exclusions to the school tax levy limit	\$ 425,536	\$ 441,782	
G. School tax levy limit, excluding levy for permissible exclusions	\$ 29,497,391	\$ 30,364,709	
H. Total proposed tax levy for school purposes, excluding permissible exclusions and levy for library debt, plus prior year tax cap reserve. (E - B - F + D)	\$ 29,497,391	\$29,481,145	
I. Negative Value Requires 60.0% Voter Approval	0	\$ 441,782	
Administrative Component	\$ 8,190,277	\$ 8,265,880	\$ 8,265,880
Program Component	\$ 63,151,345	\$ 65,670,814	\$ 65,650,814
Capital Component	\$ 14,622,320	\$ 14,609,362	\$ 14,534,402

* What does a contingency budget mean? If the proposed budget is defeated by district voters, the Board of Education may adopt a contingency budget or present a budget for a second vote. If the proposed budget is defeated twice by district voters, the Board of Education is legally bound to adopt a contingency budget. A contingency budget jeopardizes valuable programs and affects the positive direction of our school district. Our students' education is an investment in the future of our community which is beneficial to everyone.

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR** Tax Exemption Savings	\$ 569

Estimated Basic STAR** Exemption based on a hypothetical home within the school district with a full value of one hundred thousand dollars (\$100,000).

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.